

Use of CDBG Funds by SIOUX FALLS, SD FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$307,500.00	25.62%
Subtotal for: ACQUISITION			\$307,500.00	25.62%
21A	AP	General Program Administration	\$257,400.00	21.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$257,400.00	21.44%
12	HR	Construction of Housing	\$6,534.33	0.54%
13	HR	Direct Homeownership Assistance	\$12,177.88	1.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,932.87	18.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,120.14	2.43%
14H	HR	Rehabilitation Administration	\$66,834.34	5.57%
Subtotal for: HOUSING			\$338,599.56	28.21%
03	PI	Public Facilities and Improvements (General)	\$41,400.00	3.45%
03B	PI	Centers for the Disabled/Handicapped	\$65,286.00	5.44%
03M	PI	Child Care Centers/Facilities for Children	\$19,735.20	1.64%
03N	PI	Tree Planting	\$1,500.00	0.12%
03P	PI	Health Facilities	\$39,500.00	3.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$167,421.20	13.95%
05	PS	Public Services (General)	\$25,000.00	2.08%
05B	PS	Services for The Disabled	\$5,000.00	0.42%
05D	PS	Youth Services	\$5,000.00	0.42%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.42%
05H	PS	Employment Training	\$61,874.69	5.15%
05L	PS	Child Care Services	\$22,500.00	1.87%
05N	PS	Abused and Neglected Children	\$5,000.00	0.42%
Subtotal for: PUBLIC SERVICES			\$129,374.69	10.78%
Total Disbursements			\$1,200,295.45	100%